

**PROCEEDINGS OF THE MISSION DIRECTOR,
NATIONAL HEALTH MISSION, STATE HEALTH SOCIETY, CHENNAI – 6.**

PRESENT: TMT.SHILPA PRABHAKAR SATISH, I.A.S.,

Proc. No.1106/NUHM/SHS/2020

Dated: 10.06.2023

Sub: NUHM-SHS-TN - Release of **Rs.29,25,000/-** towards **“Mobility Support”** to 29 DPMUs and 10 CPMUs **(RoTN)** as 1st Instalment for the year 2023-2024 – Sanctioned – Orders – Issued - Reg.

Ref : Govt. of India F.No.M-11016/12/2022-NHM-II,
MoH&FW, NHM, Dt.18.04.2022. **(RoP -2023-24)**

<><><><><>

ORDER:

The Government of India have approved a sum of Rs.93.00 Lakhs @ Rs.25,000/Month/DPMU for 12 Months to 31 Districts and Rs.51.00 Lakhs @ Rs.25,000/Month/CPMU for 12 Months to 15 Corporations @ Rs.50,000/Month/CPMU for 12 Months to GCC under the head **“Mobility Support”** for the year 2023-24 vide ref. above cited.

Now, it is decided to release a sum of **Rs.29,25,000/- (Rupees Twenty Nine Lakhs and Twenty Five Thousand only)** to 29 DPMUs and 10 CPMUs through the District Health Societies/City Health Societies being 1st instalment as in the Annexure I & II.

FMR Code 2023-24	Activity	RoP Approved 2023-24 (Rs.)	Now released (Rs.)
HSS (U).6.146.7.	Mobility Support to DPMUs	93,00,000	21,75,000
HSS (U).6.146.8	Mobility Support to CPMUs (RoTN)	51,00,000	7,50,000
	Total	1,44,00,000	29,25,000

Therefore, sanction is accorded to release an amount of **Rs.29,25,000/- (Rupees Twenty Nine Lakhs and Twenty Five Thousand only)** towards the **“Mobility Support”** to 29 DPMUs and 10 CPMUs through the respective District Health Societies and City Health Societies for the 1st installment as in the Annexure I & II.

The Additional Director / FA&CAO, State Health Society is hereby authorized to draw the amount of **Rs.29,25,000/- (Rupees Twenty**

Nine Lakhs and Twenty Five Thousand only) from NUHM Single Nodal Account towards **“Mobility Support”** to 29 DPMUs & 10 CPMUs and disburse the same to the respective District Health Societies and City Health Societies by fixing of expenditure limits for 1st instalment as furnished in the **Annexure I & II.**

The Deputy Directors of Health Services / City Health Officers of Corporations are requested to utilize the amount for above activity as per guidelines and send the Utilization Certificate & Statement of Expenditure to this office in the FMR through Tally ERP 9 on or before 5th of every month.

The DDHS/CHOs are requested to ensure the expenditure of the “Mobility Support” to 29 DPMUs and 10 CMUs in strict adherence to the attached guidelines for the expenditure.

The expenditure is debitable under:

“NUHM – RoP 2023 – 24- Non-Metro – FMR Code: HSS (U).6.146.4. & 6.146.5. Mobility Support to 29 DPMUs & 10 CPMUs”

The above expenditure limit fixed relates to the expenditure to be incurred by the DDHS/CHOs.

**(Sd/-) Shilpa Prabhakar Satish,
Mission Director**

Encl: Annexure I & II

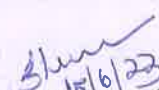
To

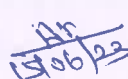
1. The Additional Director / FA&CAO, NHM, SHS, Chennai-6
2. All Deputy Directors of Health Services (Except Trichy & Ariyalur).
3. All Commissioners of Corporations (Except Chennai).
4. All City Health Officers of Corporations (Except Chennai).

Copy to

1. The Director of Public Health and Preventive Medicine, Chennai-6.
2. Cash (Budget Section)
3. Stock file / Spare.

//True Copy//Forwarded//


Assistant Programme Officer,
NUHM.


15/06/23

**GENERAL GUIDELINES FOR EXPENDITURE UNDER
'MOBILITY SUPPORT' FOR CPMU/DPMU**

FMR CODE: HSS (U).6.146.7 (DPMU)

HSS (U).6.146.8 (CPMU)

This Mobility Support fund is provided to each CPMU/DPMU. This fund can be utilized for the purpose of claiming:

1. TA/DA as *per existing Government of Tamil Nadu norms* for travelling to meetings conducted at state level & District Level by the concerned staffs of that CPMU and other supervisor level functionaries attached to the Corporation Health Office.
2. Actual expenses incurred while conducting supervisory visits to any facilities with regard to NUHM activity by the supervisory staffs of CPMU and field level functionaries attached to the Corporation Health Office.
3. Actual Expenses incurred for vehicle hiring for supportive supervision with regard to NUHM activity within the City including for official visits from State and National levels.
4. Meeting out POL expenses for vehicles attached to Corporation Health Office for conducting Supervisory visits for NUHM activities within the city.

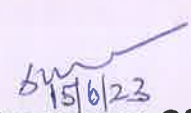
The expenditure should be booked against the NUHM FMR: 2.3.2 for the month and the utilization for the expenditure should be communicated to this office before 10th of every month.

**(Sd/-) Shilpa Prabhakar Satish,
Mission Director**

//True Copy//Forwarded//

31/5/23
Assistant Programme Officer,
NUHM.

Abstract				
FMR Code	Name of the Activity	No. of UPHCs	RoP Approved	Amount now released (1st Instalment) (Rs.)
HSS (U).6.146.7.	Mobility Support for 29 DPMUs	126	87,00,000	21,75,000
HSS (U).6.146.8.	Mobility Support for 10 CPMUs	154	30,00,000	7,50,000
	Total	280	1,17,00,000	29,25,000


 15/6/23
Assistant Programme Officer
NUHM


 15/6/23

Annexure - I

Technical Assistance -Mobility Support to 29 DPMUs 1st Instalment for FY 2023-24

Proc.No.1106/NUHM/SHS/2020, Dt.10.06.2023 FMR Code:HSS (U).6.146.4

Sl.No.	Name of District	No. of UPHCs	RoP Approved (Rs.25000 * 29 DPMUs *12 Months) (Rs.)	Amount now released (1st Instalment) (Rs.)
1	COIMBATORE	4	3,00,000	75,000
2	CUDDALORE	6	3,00,000	75,000
3	DHARMAPURI	1	3,00,000	75,000
4	DINDIGUL	1	3,00,000	75,000
5	ERODE	1	3,00,000	75,000
6	KANCHEEPURAM	15	3,00,000	75,000
7	KARUR	4	3,00,000	75,000
8	KRISHNAGIRI	5	3,00,000	75,000
9	MADURAI	1	3,00,000	75,000
10	NAGAPATTINAM	3	3,00,000	75,000
11	NAGERCOIL	5	3,00,000	75,000
12	NAMAKKAL	7	3,00,000	75,000
13	NILIGIRIS	2	3,00,000	75,000
14	PERAMBALUR	1	3,00,000	75,000
15	PUDUKOTTAI	2	3,00,000	75,000
16	RAMANATHAPURAM	3	3,00,000	75,000
17	SALEM	3	3,00,000	75,000
18	SIVAGAGAI	4	3,00,000	75,000
19	THANJAVUR	8	3,00,000	75,000
20	THENI	4	3,00,000	75,000
21	THOOTHUKUDI	2	3,00,000	75,000
22	TIRUNELVELI	5	3,00,000	75,000
23	TIRUPPUR	2	3,00,000	75,000
24	THIRUVALLUR	10	3,00,000	75,000
25	TIRUVANNAMALAI	4	3,00,000	75,000
26	THIRUVARUR	2	3,00,000	75,000
27	VELLORE	11	3,00,000	75,000
28	VILLUPURAM	4	3,00,000	75,000
29	VIRUDHUNAGAR	6	3,00,000	75,000
Total		126	87,00,000	21,75,000

Assistant Programme Officer

NUHM

Annexure - II**Technical Assistance -Mobility Support 10 CPMUs 1st Instalment 2023-24****Proc.No.1106/NUHM/SHS/2020, Dt.10.06.2023 FMR Code : HSS (U).6.146.5.**

Sl.No.	Name of the Corporation	No. of UPHCs	RoP Approved (Rs.25000 * 12 Months * 10 CPMUs) (Rs.)	Amount now released (1st Instalment) (Rs.)
1	COIMBATORECORPORATION	32	3,00,000	75,000
2	ERODECORPORATION	10	3,00,000	75,000
3	DINDIGULCORPORATION	4	3,00,000	75,000
4	MADURAICORPORATION	31	3,00,000	75,000
5	SALEM CORPORATION	16	3,00,000	75,000
6	THOOTHUKUDI CORPORATION	7	3,00,000	75,000
7	TRICHY CORPORATION	18	3,00,000	75,000
8	TIRUNELVELI CORPORATION	9	3,00,000	75,000
9	TIRUPPUR CORPORATION	17	3,00,000	75,000
10	VELLORE CORPORATION	10	3,00,000	75,000
Total		154	30,00,000	7,50,000

Assistant Programme Officer**NUHM**